

17-01-2017

Struktur og tekst	Forbrug dd 2017	Korr. 2017	Korr. 2018	Korr. 2019	Korr. 2020
343 Center for særlig social indsats	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0
200 Udfører	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0
300 Selvejende tilbud	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0
100 Bosteder	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0
100 Bosteder	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0
420 Hjørnestenen	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0
322420 Hjørnestenen (Kirkens korshær)	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0
000 Hjørnestenen Søren Møllers Gade (Kirkens korshær)	131.412	6.909.364	7.057.575,0	7.057.575,0	7.057.575,0
001 Hjørnestenen fælles (Kirkens korshær)	27.334	1.531.950	1.567.200,0	1.567.200,0	1.567.200,0
002 Hjørnestenen Slotsgården 5 (Kirkens korshær)	38.715	1.429.820	1.462.700,0	1.462.700,0	1.462.700,0
003 Hjørnestenen ungetilbuddet (Kirkens korshær)	73.948	1.599.090	1.635.900,0	1.635.900,0	1.635.900,0
Total ('Udgift')	270.509	11.983.910	12.248.300,0	12.248.300,0	12.248.300,0
Total ('Indtægt')	900	-513.686	-524.925,0	-524.925,0	-524.925,0
Total ('Netto')	271.409	11.470.224	11.723.375,0	11.723.375,0	11.723.375,0