

Struktur og tekst	Forbrug dd 2017	Korr. 2017	Korr. 2018	Korr. 2019	Korr. 2020
343 Center for særlig social indsats	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0
200 Udfører	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0
300 Selvejende tilbud	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0
100 Bosteder	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0
100 Bosteder	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0
430 Ladegården	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0
322430 Ladegården	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0
000 Ladegården fælles		1.310.160	1.340.200,0	1.340.200,0	1.340.200,0
001 Ladegården Stjernehuset		6.735.366	6.886.141,0	6.886.141,0	6.886.141,0
002 Ladegården Tårn/bækhuset	-259.293		-7,0	-7,0	-7,0
004 Ladegården akt.tilbud	8.503	585.684	597.367,0	597.367,0	597.367,0
005 Ladegården, genhusning	3.784				
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Total ('Udgift')	-112.024	9.520.500	9.732.501,0	9.732.501,0	9.732.501,0
Total ('Indtægt')	-134.981	-889.290	-908.800,0	-908.800,0	-908.800,0
Total ('Netto')	-247.005	8.631.210	8.823.701,0	8.823.701,0	8.823.701,0